



LAPORAN REALISASI BELANJA ES1 PER JENIS BELANJA  
BULAN: s/d FEBRUARI 2017

KEMENTERIAN/LEMBAGA : KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI

No	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	01301 SEKRETARIAT JENDERAL	PAGU	2,573,269,683,000	326,953,310,000	23,077,403,000	0	0	0	0	0	0	2,923,300,396,000
		REALISASI	2,572,679,704,141	323,561,592,995	22,786,344,565	0	0	0	0	0	0	2,919,027,641,701
		PERSENTASE	(99.98%)	(98.96%)	(98.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.85%)
		SISA	589,978,859	3,391,717,005	291,058,435	0	0	0	0	0	0	4,272,754,299
2	01302 INSPEKTORAT JENDERAL	PAGU	13,387,831,000	16,664,914,000	252,550,000	0	0	0	0	0	0	30,305,295,000
		REALISASI	13,140,282,373	15,736,508,033	238,632,988	0	0	0	0	0	0	29,115,423,394
		PERSENTASE	(98.15%)	(94.43%)	(94.49%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.07%)
		SISA	247,548,627	928,405,967	13,917,012	0	0	0	0	0	0	1,189,871,606
3	01303 DITJEN ADMINISTRASI HUKUM UMUM	PAGU	31,707,505,000	442,343,320,000	167,627,410,000	0	0	0	0	0	0	641,678,235,000
		REALISASI	31,336,776,510	388,747,299,135	159,536,225,248	0	0	0	0	0	0	579,620,300,893
		PERSENTASE	(98.83%)	(87.88%)	(95.17%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(90.33%)
		SISA	370,728,490	53,596,020,865	8,091,184,752	0	0	0	0	0	0	62,057,934,107
4	01305 DITJEN PEMASYARAKATAN	PAGU	1,750,384,180,000	1,858,826,242,000	1,822,251,554,000	0	0	0	0	0	0	5,431,461,976,000
		REALISASI	1,759,919,021,978	1,831,587,406,602	880,980,510,485	0	0	0	0	0	0	4,472,486,939,065
		PERSENTASE	(100.54%)	(98.53%)	(48.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(82.34%)
		SISA	-9,534,841,978	27,238,835,398	941,271,043,515	0	0	0	0	0	0	958,975,036,935
5	01306 DITJEN IMIGRASI	PAGU	408,512,001,000	1,191,295,741,000	520,530,782,000	0	0	0	0	0	0	2,120,338,524,000
		REALISASI	405,454,107,402	1,058,879,353,330	503,640,022,682	0	0	0	0	0	0	1,967,973,483,414
		PERSENTASE	(99.25%)	(88.88%)	(96.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(92.81%)
		SISA	3,057,893,598	132,416,387,670	16,890,759,318	0	0	0	0	0	0	152,365,040,586
6	01307 DITJEN HAK ATAS KEKAYAAN INTELEKTUAL	PAGU	36,232,499,000	96,038,388,000	41,883,987,000	0	0	0	0	0	0	174,154,874,000
		REALISASI	35,997,578,799	86,626,085,366	41,182,233,551	0	0	0	0	0	0	163,805,897,716
		PERSENTASE	(99.35%)	(90.20%)	(98.32%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(94.06%)
		SISA	234,920,201	9,412,302,634	701,753,449	0	0	0	0	0	0	10,348,976,284
7	01308 DITJEN PERATURAN PERUNDANG-UNDANGAN	PAGU	14,156,590,000	25,607,725,000	845,820,000	0	0	0	0	0	0	40,610,135,000
		REALISASI	14,151,324,690	25,042,812,658	844,335,800	0	0	0	0	0	0	40,038,473,148
		PERSENTASE	(99.96%)	(97.79%)	(99.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.59%)
		SISA	5,265,310	564,912,342	1,484,200	0	0	0	0	0	0	571,661,852
8	01309 DITJEN HAK ASASI MANUSIA	PAGU	11,679,297,000	23,076,862,000	623,549,000	0	0	0	0	0	0	35,379,708,000
		REALISASI	11,675,095,476	22,570,419,779	623,498,100	0	0	0	0	0	0	34,869,013,355
		PERSENTASE	(99.96%)	(97.81%)	(99.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.56%)
		SISA	4,201,524	506,442,221	50,900	0	0	0	0	0	0	510,694,645
9	01310 BADAN PEMBINAAN HUKUM NASIONAL	PAGU	14,718,363,000	73,607,841,000	1,892,578,000	0	0	0	0	0	0	90,218,782,000
		REALISASI	14,669,922,162	69,256,463,380	1,846,421,062	0	0	0	0	0	0	85,772,806,604
		PERSENTASE	(99.67%)	(94.09%)	(97.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(95.07%)
		SISA	48,440,838	4,351,377,620	46,156,938	0	0	0	0	0	0	4,445,975,396

10	01311 BADAN PENELITIAN DAN PENGEMBANGAN HAM	PAGU	13,505,071,000	15,557,211,000	0	0	0	0	0	0	0	29,062,282,000	
		REALISASI	13,501,144,695	15,022,301,363	0	0	0	0	0	0	0	0	28,523,446,058
		PERSENTASE	(99.97%)	(96.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.15%)
		SISA	3,926,305	534,909,637	0	0	0	0	0	0	0	0	538,835,942
11	01312 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA HUKUM DAN HAK ASASI MANUSIA	PAGU	19,874,201,000	76,295,780,000	4,066,061,000	0	0	0	0	0	0	100,236,042,000	
		REALISASI	19,746,917,471	73,023,391,433	4,022,609,600	0	0	0	0	0	0	0	96,792,918,504
		PERSENTASE	(99.36%)	(95.71%)	(98.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.56%)
		SISA	127,283,529	3,272,388,567	43,451,400	0	0	0	0	0	0	0	3,443,123,496
GRAND TOTAL	PAGU	4,887,427,221,000	4,146,267,334,000	2,583,051,694,000	0	0	0	0	0	0	0	11,616,746,249,000	
	REALISASI	4,892,271,875,697	3,910,053,634,074	1,615,700,834,081	0	0	0	0	0	0	0	10,418,026,343,852	
	PERSENTASE	(100.10%)	(94.30%)	(62.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(89.68%)	
	SISA	-4,844,654,697	236,213,699,926	967,350,859,919	0	0	0	0	0	0	0	1,198,719,905,148	