



LAPORAN REALISASI BELANJA ES1 PER JENIS BELANJA

BULAN: s/d JULI 2018

KEMENTERIAN/LEMBAGA : KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI

No	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	01301 SEKRETARIAT JENDERAL	PAGU	2,304,115,822,000	251,633,445,000	205,430,413,000	0	0	0	0	0	0	2,761,179,680,000
		REALISASI	1,956,403,041,327	129,999,906,436	48,675,000	0	0	0	0	0	0	2,086,451,622,763
		PERSENTASE	(84.91%)	(51.66%)	(0.02%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(75.56%)
		SISA	347,712,780,673	121,633,538,564	205,381,738,000	0	0	0	0	0	0	674,728,057,237
2	01302 INSPEKTORAT JENDERAL	PAGU	13,236,724,000	18,778,858,000	207,865,000	0	0	0	0	0	0	32,223,447,000
		REALISASI	8,613,976,810	9,804,084,586	0	0	0	0	0	0	0	18,418,061,396
		PERSENTASE	(65.08%)	(52.21%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(57.16%)
		SISA	4,622,747,190	8,974,773,414	207,865,000	0	0	0	0	0	0	13,805,385,604
3	01303 DITJEN ADMINISTRASI HUKUM UMUM	PAGU	30,813,715,000	506,533,718,000	142,960,082,000	0	0	0	0	0	0	680,307,515,000
		REALISASI	22,988,979,724	161,830,501,057	6,700,257,086	0	0	0	0	0	0	191,519,737,867
		PERSENTASE	(74.61%)	(31.95%)	(4.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(28.15%)
		SISA	7,824,735,276	344,703,216,943	136,259,824,914	0	0	0	0	0	0	488,787,777,133
4	01305 DITJEN PEMASYARAKATAN	PAGU	1,784,378,577,000	1,881,725,501,000	598,508,741,000	0	0	0	0	0	0	4,264,612,819,000
		REALISASI	1,507,210,008,092	1,100,617,724,487	165,350,931,117	0	0	0	0	0	0	2,773,178,663,696
		PERSENTASE	(84.47%)	(58.49%)	(27.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(65.03%)
		SISA	277,168,568,908	781,107,776,513	433,157,809,883	0	0	0	0	0	0	1,491,434,155,304
5	01306 DITJEN IMIGRASI	PAGU	393,651,347,000	1,319,047,822,000	544,621,803,000	0	0	0	0	0	0	2,257,320,972,000
		REALISASI	332,988,364,001	476,150,282,245	22,480,737,758	0	0	0	0	0	0	831,619,384,004
		PERSENTASE	(84.59%)	(36.10%)	(4.13%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(36.84%)
		SISA	60,662,982,999	842,897,539,755	522,141,065,242	0	0	0	0	0	0	1,425,701,587,996
6	01307 DITJEN HAK ATAS KEKAYAAN INTELEKTUAL	PAGU	34,067,496,000	156,757,425,000	44,421,521,000	0	0	0	0	0	0	235,246,442,000
		REALISASI	26,571,443,518	49,157,947,207	441,855,942	0	0	0	0	0	0	76,171,246,667
		PERSENTASE	(78.00%)	(31.36%)	(0.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(32.38%)
		SISA	7,496,052,482	107,599,477,793	43,979,665,058	0	0	0	0	0	0	159,075,195,333
7	01308 DITJEN PERATURAN PERUNDANG-UNDANGAN	PAGU	13,569,635,000	27,557,671,000	292,201,000	0	0	0	0	0	0	41,419,507,000
		REALISASI	10,502,004,149	12,426,099,136	120,538,000	0	0	0	0	0	0	23,048,641,285
		PERSENTASE	(77.39%)	(45.09%)	(41.25%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(55.65%)
		SISA	3,067,630,851	15,131,571,864	171,663,000	0	0	0	0	0	0	18,370,865,715
8	01309 DITJEN HAK ASASI MANUSIA	PAGU	11,568,138,000	22,527,545,000	188,000,000	0	0	0	0	0	0	34,283,683,000
		REALISASI	8,409,594,985	11,237,357,625	0	0	0	0	0	0	0	19,646,952,610
		PERSENTASE	(72.70%)	(49.88%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(57.31%)
		SISA	3,158,543,015	11,290,187,375	188,000,000	0	0	0	0	0	0	14,636,730,390
9	01310 BADAN PEMBINAAN HUKUM NASIONAL	PAGU	14,463,542,000	90,105,701,000	4,001,427,000	0	0	0	0	0	0	108,570,670,000
		REALISASI	9,971,106,580	32,843,237,289	531,304,580	0	0	0	0	0	0	43,345,648,449
		PERSENTASE	(68.94%)	(36.45%)	(13.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(39.92%)
		SISA	4,492,435,420	57,262,463,711	3,470,122,420	0	0	0	0	0	0	65,225,021,551

10	01311 BADAN PENELITIAN DAN PENGEMBANGAN HAM	PAGU	14,082,251,000	15,544,907,000	273,000,000	0	0	0	0	0	0	29,900,158,000
		REALISASI	9,482,770,131	8,927,813,895	237,821,854	0	0	0	0	0	0	18,648,405,880
		PERSENTASE	(67.34%)	(57.43%)	(87.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(62.37%)
		SISA	4,599,480,869	6,617,093,105	35,178,146	0	0	0	0	0	0	11,251,752,120
11	01312 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA HUKUM DAN HAK ASASI MANUSIA	PAGU	26,050,859,000	274,886,709,000	63,757,437,000	0	0	0	0	0	0	364,695,005,000
		REALISASI	14,392,098,054	96,659,913,909	3,838,648,290	0	0	0	0	0	0	114,890,660,253
		PERSENTASE	(55.25%)	(35.16%)	(6.02%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(31.50%)
		SISA	11,658,760,946	178,226,795,091	59,918,788,710	0	0	0	0	0	0	249,804,344,747
GRAND TOTAL	PAGU	4,639,998,106,000	4,565,099,302,000	1,604,662,490,000	0	0	0	0	0	0	10,809,759,898,000	
	REALISASI	3,907,533,387,371	2,089,654,867,872	199,750,769,627	0	0	0	0	0	0	6,196,939,024,870	
	PERSENTASE	(84.21%)	(45.77%)	(12.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(57.33%)	
	SISA	732,464,718,629	2,475,444,434,128	1,404,911,720,373	0	0	0	0	0	0	4,612,820,873,130	