



LAPORAN REALISASI BELANJA PER SUMBER DANA  
PERIODE: JANUARI s/d OKTOBER 2018

KEMENTERIAN/LEMBAGA : KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI

No	Kode Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	RUIPIAH MURNI A	PAGU	6,402,072,298,000	2,922,982,786,000	1,387,370,744,000	0	0	0	0	0	0	10,712,425,828,000
		REALISASI	5,315,580,186,629	2,295,728,799,770	616,718,754,935	0	0	0	0	0	0	8,228,027,741,334
		PERSENTASE	(83.03%)	(78.54%)	(44.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(76.81%)
		SISA	1,086,492,111,371	627,253,986,230	770,651,989,065	0	0	0	0	0	0	2,484,398,086,666
2	PENERIMAAN NEGARA BUKAN PAJAK D	PAGU	0	1,617,216,346,000	498,547,969,000	0	0	0	0	0	0	2,115,764,315,000
		REALISASI	-3,055,300	1,007,260,790,296	138,359,392,686	0	0	0	0	0	0	1,145,617,127,682
		PERSENTASE	0.00%	(62.28%)	(27.75%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(54.15%)
		SISA	3,055,300	609,955,555,704	360,188,576,314	0	0	0	0	0	0	970,147,187,318
3	HIBAH LANGSUNG DALAM NEGERI J	PAGU	0	0	839,184,000	0	0	0	0	0	0	839,184,000
		REALISASI	0	0	749,163,996	0	0	0	0	0	0	749,163,996
		PERSENTASE	0.00%	0.00%	(89.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(89.27%)
		SISA	0	0	90,020,004	0	0	0	0	0	0	90,020,004
GRAND TOTAL		PAGU	6,402,072,298,000	4,540,199,132,000	1,886,757,897,000	0	0	0	0	0	0	12,829,029,327,000
		REALISASI	5,315,577,131,329	3,302,989,590,066	755,827,311,617	0	0	0	0	0	0	9,374,394,033,012
		PERSENTASE	(83.03%)	(72.75%)	(40.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(73.07%)
		SISA	1,086,495,166,671	1,237,209,541,934	1,130,930,585,383	0	0	0	0	0	0	3,454,635,293,988